

10000	SERVICIOS PERSONALES	\$53,133,277.57	\$740,127.60	\$53,873,405.17	\$53,205,370.16	\$12,263,348.17	\$12,263,348.17	\$12,263,348.17	\$41,610,057.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$26,223,289.19	-\$248,113.32	\$25,975,175.87	\$25,930,514.27	\$6,309,919.53	\$6,309,919.53	\$6,309,919.53	\$19,665,256.34
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$26,223,289.19	-\$248,113.32	\$25,975,175.87	\$25,930,514.27	\$6,309,919.53	\$6,309,919.53	\$6,309,919.53	\$19,665,256.34
11301	Sueldos base	\$26,223,289.19	-\$248,113.32	\$25,975,175.87	\$25,930,514.27	\$6,309,919.53	\$6,309,919.53	\$6,309,919.53	\$19,665,256.34
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$1,159,000.00	\$31,749.99	\$1,190,749.99	\$1,159,000.00	\$411,261.96	\$411,261.96	\$411,261.96	\$779,488.03
12100	HONORARIOS ASIMILABLES A SALARIOS	\$1,159,000.00	\$31,749.99	\$1,190,749.99	\$1,159,000.00	\$411,261.96	\$411,261.96	\$411,261.96	\$779,488.03
12101	Honorarios asimilables a salarios	\$1,159,000.00	\$31,749.99	\$1,190,749.99	\$1,159,000.00	\$411,261.96	\$411,261.96	\$411,261.96	\$779,488.03
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$9,071,416.41	\$287,029.92	\$9,358,446.33	\$9,226,070.07	\$3,240,611.20	\$3,240,611.20	\$3,240,611.20	\$6,117,835.13
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$2,534,543.33	\$300,204.27	\$2,834,747.60	\$2,692,629.42	\$1,208,670.41	\$1,208,670.41	\$1,208,670.41	\$1,626,077.19
13104	Prima de Antigüedad	\$2,534,543.33	\$300,204.27	\$2,834,747.60	\$2,692,629.42	\$1,208,670.41	\$1,208,670.41	\$1,208,670.41	\$1,626,077.19
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$5,155,905.59	-\$858.09	\$5,155,047.50	\$5,152,473.16	\$1,853,869.06	\$1,853,869.06	\$1,853,869.06	\$3,301,178.44
13201	Prima vacacional	\$1,927,659.80	\$0.00	\$1,927,659.80	\$1,927,659.80	\$360,078.02	\$360,078.02	\$360,078.02	\$1,567,581.78
13202	Aguinaldo o gratificación de fin de año	\$3,228,245.79	-\$858.09	\$3,227,387.70	\$3,224,813.36	\$1,493,791.04	\$1,493,791.04	\$1,493,791.04	\$1,733,596.66
13400	COMPENSACIONES	\$1,380,967.49	-\$12,316.26	\$1,368,651.23	\$1,380,967.49	\$178,071.73	\$178,071.73	\$178,071.73	\$1,190,579.50
13409	Compensación por adquisición de material didáctico	\$608,061.60	-\$12,316.26	\$595,745.34	\$608,061.60	\$178,071.73	\$178,071.73	\$178,071.73	\$417,673.61
13415	Previsión social múltiple	\$772,905.89	\$0.00	\$772,905.89	\$772,905.89	\$0.00	\$0.00	\$0.00	\$772,905.89
14000	SEGURIDAD SOCIAL	\$7,419,017.49	\$8,123.16	\$7,427,140.65	\$7,419,017.49	\$405,629.17	\$405,629.17	\$405,629.17	\$7,021,511.48
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$5,535,217.90	\$8,123.16	\$5,543,341.06	\$5,535,217.90	\$405,629.17	\$405,629.17	\$405,629.17	\$5,137,711.89
14103	Aportaciones al IMSS	\$3,826,314.96	\$0.00	\$3,826,314.96	\$3,826,314.96	\$0.00	\$0.00	\$0.00	\$3,826,314.96
14104	Aportaciones de seguridad social contractuales	\$1,708,902.94	\$8,123.16	\$1,717,026.10	\$1,708,902.94	\$405,629.17	\$405,629.17	\$405,629.17	\$1,311,396.93
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,883,799.59	\$0.00	\$1,883,799.59	\$1,883,799.59	\$0.00	\$0.00	\$0.00	\$1,883,799.59
14301	Aportaciones al Sistema de Ahorro para el Retiro	\$1,883,799.59	\$0.00	\$1,883,799.59	\$1,883,799.59	\$0.00	\$0.00	\$0.00	\$1,883,799.59
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,167,268.28	\$661,213.56	\$5,828,481.84	\$5,376,984.93	\$1,475,794.09	\$1,475,794.09	\$1,475,794.09	\$4,352,687.75
15400	PRESTACIONES CONTRACTUALES	\$3,914,982.76	-\$52,916.40	\$3,862,066.36	\$3,920,424.41	\$853,913.50	\$853,913.50	\$853,913.50	\$3,008,152.86
15401	Prestaciones establecidas por condiciones especiales de trabajo o contratos colectivos de	\$1,645,329.74	\$2,945.61	\$1,648,275.35	\$1,650,225.89	\$511,660.50	\$511,660.50	\$511,660.50	\$1,136,614.85
15404	Ayuda Escolar	\$129,500.16	\$0.00	\$129,500.16	\$129,500.16	\$0.00	\$0.00	\$0.00	\$129,500.16
15405	Apoyo Familiar	\$29,400.00	\$0.00	\$29,400.00	\$29,400.00	\$0.00	\$0.00	\$0.00	\$29,400.00
15406	Dotación de Anteojos y Servicio Dental	\$306,244.00	-\$0.06	\$306,243.94	\$306,244.00	\$13,895.00	\$13,895.00	\$13,895.00	\$292,348.94
15409	Despensas	\$1,804,508.86	-\$55,861.95	\$1,748,646.91	\$1,805,054.36	\$328,358.00	\$328,358.00	\$328,358.00	\$1,420,288.91
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,252,285.52	\$714,129.96	\$1,966,415.48	\$1,456,560.52	\$621,880.59	\$621,880.59	\$621,880.59	\$1,344,534.89
15901	Otras prestaciones	\$1,252,285.52	\$5,752.32	\$1,258,037.84	\$1,256,560.52	\$421,880.59	\$421,880.59	\$421,880.59	\$836,157.25
15907	Fondo de Contingencias	\$0.00	\$708,377.64	\$708,377.64	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$508,377.64
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,093,286.20	\$124.29	\$4,093,410.49	\$4,093,783.40	\$420,132.22	\$420,132.22	\$420,132.22	\$3,673,278.27
17100	ESTÍMULOS	\$1,767,026.20	\$124.29	\$1,767,150.49	\$1,767,523.40	\$420,132.22	\$420,132.22	\$420,132.22	\$1,347,018.27

17101	Estímulos por productividad y eficiencia	\$1,767,026.20	\$124.29	\$1,767,150.49	\$1,767,523.40	\$420,132.22	\$420,132.22	\$420,132.22	\$1,347,018.27
17200	RECOMPENSAS	\$2,326,260.00	\$0.00	\$2,326,260.00	\$2,326,260.00	\$0.00	\$0.00	\$0.00	\$2,326,260.00
17201	Recompensas	\$2,326,260.00	\$0.00	\$2,326,260.00	\$2,326,260.00	\$0.00	\$0.00	\$0.00	\$2,326,260.00
20000	MATERIALES Y SUMINISTRO	\$5,174,874.54	\$200,361.78	\$5,375,236.32	\$1,376,447.34	\$1,376,447.34	\$1,376,447.34	\$1,376,447.34	\$3,998,788.98
21000	MATERIALES DE ADMINISTRACIÓN, COMUNICACIÓN Y SERVICIOS	\$2,570,805.04	\$173,210.34	\$2,744,015.38	\$735,298.79	\$735,298.79	\$735,298.79	\$735,298.79	\$2,008,716.59
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$1,720,805.32	\$58,748.16	\$1,779,553.48	\$282,211.22	\$282,211.22	\$282,211.22	\$282,211.22	\$1,497,342.26
21101	Materiales y útiles de oficina	\$947,308.32	\$54,354.60	\$1,001,662.92	\$70,362.75	\$70,362.75	\$70,362.75	\$70,362.75	\$931,300.17
21102	Material para estudios y proyectos	\$773,497.00	\$4,393.56	\$777,890.56	\$211,848.47	\$211,848.47	\$211,848.47	\$211,848.47	\$566,042.09
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$349,999.72	\$5,796.72	\$355,796.44	\$61,863.02	\$61,863.02	\$61,863.02	\$61,863.02	\$293,933.42
21201	Materiales y útiles de impresión y reproducción	\$349,999.72	\$5,796.72	\$355,796.44	\$61,863.02	\$61,863.02	\$61,863.02	\$61,863.02	\$293,933.42
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN	\$500,000.00	\$105,384.27	\$605,384.27	\$391,224.55	\$391,224.55	\$391,224.55	\$391,224.55	\$214,159.72
21401	Materiales y útiles para el procesamiento en computadores e información	\$500,000.00	\$105,384.27	\$605,384.27	\$391,224.55	\$391,224.55	\$391,224.55	\$391,224.55	\$214,159.72
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$3,281.19	\$3,281.19	\$0.00	\$0.00	\$0.00	\$0.00	\$3,281.19
21501	Material de apoyo informativo	\$0.00	\$3,281.19	\$3,281.19	\$0.00	\$0.00	\$0.00	\$0.00	\$3,281.19
22000	ALIMENTOS Y UTENSILIOS	\$294,069.50	\$0.00	\$294,069.50	\$79,570.00	\$79,570.00	\$79,570.00	\$79,570.00	\$214,499.50
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$294,069.50	\$0.00	\$294,069.50	\$79,570.00	\$79,570.00	\$79,570.00	\$79,570.00	\$214,499.50
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y unidades administrativas	\$294,069.50	\$0.00	\$294,069.50	\$79,570.00	\$79,570.00	\$79,570.00	\$79,570.00	\$214,499.50
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$2,500.02	\$2,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.02
23700	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y ÚTILES ADQUIRIDOS COMO MATERIA PRIMA	\$0.00	\$2,500.02	\$2,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.02
23701	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$0.00	\$2,500.02	\$2,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.02
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$580,090.00	-\$48,273.00	\$531,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531,817.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$11,646.84	\$11,646.84	\$0.00	\$0.00	\$0.00	\$0.00	\$11,646.84
24601	Material eléctrico y electrónico	\$0.00	\$11,646.84	\$11,646.84	\$0.00	\$0.00	\$0.00	\$0.00	\$11,646.84
24800	MATERIALES COMPLEMENTARIOS	\$580,090.00	-\$59,919.84	\$520,170.16	\$0.00	\$0.00	\$0.00	\$0.00	\$520,170.16
24801	Materiales complementarios	\$580,090.00	-\$59,919.84	\$520,170.16	\$0.00	\$0.00	\$0.00	\$0.00	\$520,170.16
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$270,000.00	\$50,086.80	\$320,086.80	\$203,749.40	\$203,749.40	\$203,749.40	\$203,749.40	\$116,337.40
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$70,000.00	\$0.00	\$70,000.00	\$23,518.55	\$23,518.55	\$23,518.55	\$23,518.55	\$46,481.45
25301	Medicinas y productos farmacéuticos	\$70,000.00	\$0.00	\$70,000.00	\$23,518.55	\$23,518.55	\$23,518.55	\$23,518.55	\$46,481.45
25500	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$200,000.00	\$50,086.80	\$250,086.80	\$180,230.85	\$180,230.85	\$180,230.85	\$180,230.85	\$69,855.95
25501	Materiales, accesorios y suministros de laboratorio	\$200,000.00	\$50,086.80	\$250,086.80	\$180,230.85	\$180,230.85	\$180,230.85	\$180,230.85	\$69,855.95
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$659,910.00	-\$1,449.99	\$658,460.01	\$162,090.95	\$162,090.95	\$162,090.95	\$162,090.95	\$496,369.06
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$659,910.00	-\$1,449.99	\$658,460.01	\$162,090.95	\$162,090.95	\$162,090.95	\$162,090.95	\$496,369.06
26103	Combustibles, lubricantes y aditivos para vehículos automotores, aeronaves, maquinaria, locomotoras y tractores	\$659,910.00	-\$1,449.99	\$658,460.01	\$162,090.95	\$162,090.95	\$162,090.95	\$162,090.95	\$496,369.06
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$800,000.00	\$9,047.31	\$809,047.31	\$195,738.20	\$195,738.20	\$195,738.20	\$195,738.20	\$613,309.11

27100	VESTUARIO Y UNIFORMES	\$800,000.00	\$9,047.31	\$809,047.31	\$195,738.20	\$195,738.20	\$195,738.20	\$195,738.20	\$613,309.11
27101	Vestuario y uniformes	\$800,000.00	\$9,047.31	\$809,047.31	\$195,738.20	\$195,738.20	\$195,738.20	\$195,738.20	\$613,309.11
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$15,240.30	\$15,240.30	\$0.00	\$0.00	\$0.00	\$0.00	\$15,240.30
29100	HERRAMIENTAS MENORES	\$0.00	\$3,250.02	\$3,250.02	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.02
29101	Herramientas menores	\$0.00	\$3,250.02	\$3,250.02	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.02
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS DE CÓMPUTO Y TECNOLOGÍAS	\$0.00	\$11,990.28	\$11,990.28	\$0.00	\$0.00	\$0.00	\$0.00	\$11,990.28
29401	Refacciones y accesorios para equipo de cómputo	\$0.00	\$11,990.28	\$11,990.28	\$0.00	\$0.00	\$0.00	\$0.00	\$11,990.28
30000	SERVICIOS GENERALES	\$17,972,349.45	\$107,749.11	\$18,080,098.56	\$4,446,646.46	\$4,406,699.89	\$4,406,699.89	\$4,406,699.89	\$13,673,398.67
31000	SERVICIOS BÁSICOS	\$1,803,654.73	\$0.00	\$1,803,654.73	\$287,652.84	\$287,652.84	\$287,652.84	\$287,652.84	\$1,516,001.89
31100	ENERGÍA ELÉCTRICA	\$550,000.00	\$15,500.01	\$565,500.01	\$144,213.00	\$144,213.00	\$144,213.00	\$144,213.00	\$421,287.01
31101	Servicio de energía eléctrica en edificaciones oficiales	\$550,000.00	\$15,500.01	\$565,500.01	\$144,213.00	\$144,213.00	\$144,213.00	\$144,213.00	\$421,287.01
31300	AGUA	\$110,000.00	\$0.00	\$110,000.00	\$14,791.94	\$14,791.94	\$14,791.94	\$14,791.94	\$95,208.06
31301	Servicio de agua	\$110,000.00	\$0.00	\$110,000.00	\$14,791.94	\$14,791.94	\$14,791.94	\$14,791.94	\$95,208.06
31400	TELEFONIA TRADICIONAL	\$186,499.67	\$0.00	\$186,499.67	\$18,232.66	\$18,232.66	\$18,232.66	\$18,232.66	\$168,267.01
31401	SERVICIO TELEFÓNICO CONVENCIONAL	\$186,499.67	\$0.00	\$186,499.67	\$18,232.66	\$18,232.66	\$18,232.66	\$18,232.66	\$168,267.01
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$660,000.00	\$0.00	\$660,000.00	\$110,415.24	\$110,415.24	\$110,415.24	\$110,415.24	\$549,584.76
31602	Servicios de telecomunicaciones	\$660,000.00	\$0.00	\$660,000.00	\$110,415.24	\$110,415.24	\$110,415.24	\$110,415.24	\$549,584.76
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$297,155.06	-\$15,500.01	\$281,655.05	\$0.00	\$0.00	\$0.00	\$0.00	\$281,655.05
31902	Contratación de otros servicios	\$297,155.06	-\$15,500.01	\$281,655.05	\$0.00	\$0.00	\$0.00	\$0.00	\$281,655.05
32000	SERVICIOS DE ARRENDAMIENTO	\$1,205,000.00	\$0.00	\$1,205,000.00	\$348,831.02	\$348,831.02	\$348,831.02	\$348,831.02	\$856,168.98
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$629,000.00	\$0.00	\$629,000.00	\$192,606.86	\$192,606.86	\$192,606.86	\$192,606.86	\$436,393.14
32504	Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y espaciales para desastres	\$629,000.00	\$0.00	\$629,000.00	\$192,606.86	\$192,606.86	\$192,606.86	\$192,606.86	\$436,393.14
32900	OTROS ARRENDAMIENTOS	\$576,000.00	\$0.00	\$576,000.00	\$156,224.16	\$156,224.16	\$156,224.16	\$156,224.16	\$419,775.84
32901	Otros arrendamientos	\$576,000.00	\$0.00	\$576,000.00	\$156,224.16	\$156,224.16	\$156,224.16	\$156,224.16	\$419,775.84
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$7,050,929.45	-\$285,563.70	\$6,765,365.75	\$1,932,567.51	\$1,892,620.94	\$1,892,620.94	\$1,892,620.94	\$4,872,744.81
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$372,200.00	\$0.00	\$372,200.00	\$37,187.75	\$37,187.75	\$37,187.75	\$37,187.75	\$335,012.25
33105	Servicios relacionados con procedimientos judiciales	\$372,200.00	\$0.00	\$372,200.00	\$37,187.75	\$37,187.75	\$37,187.75	\$37,187.75	\$335,012.25
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS TÉCNICOS Y OTROS	\$2,300,000.00	\$146,123.25	\$2,446,123.25	\$1,141,486.71	\$1,101,540.14	\$1,101,540.14	\$1,101,540.14	\$1,344,583.11
33303	Servicios relacionados con certificación de productos	\$0.00	\$113,062.50	\$113,062.50	\$425,250.00	\$425,250.00	\$425,250.00	\$425,250.00	-\$312,187.50
33304	Otros servicios profesionales científicos y técnicos	\$2,300,000.00	\$33,060.75	\$2,333,060.75	\$716,236.71	\$676,290.14	\$676,290.14	\$676,290.14	\$1,656,770.61
33400	SERVICIOS DE CAPACITACIÓN	\$283,500.00	\$0.00	\$283,500.00	\$957.00	\$957.00	\$957.00	\$957.00	\$282,543.00
33401	Servicios de capacitación a servidores públicos	\$283,500.00	\$0.00	\$283,500.00	\$957.00	\$957.00	\$957.00	\$957.00	\$282,543.00
33800	SERVICIOS DE VIGILANCIA	\$665,319.45	\$24,000.00	\$689,319.45	\$138,294.62	\$138,294.62	\$138,294.62	\$138,294.62	\$551,024.83
33801	Servicios de vigilancia	\$665,319.45	\$24,000.00	\$689,319.45	\$138,294.62	\$138,294.62	\$138,294.62	\$138,294.62	\$551,024.83

33900	SERVICIOS PROFESIONALES, CIENTÍFICOS	\$3,429,910.00	-\$455,686.95	\$2,974,223.05	\$614,641.43	\$614,641.43	\$614,641.43	\$614,641.43	\$2,359,581.62
33901	Subcontratación de servicios con terceros	\$3,429,910.00	-\$455,686.95	\$2,974,223.05	\$614,641.43	\$614,641.43	\$614,641.43	\$614,641.43	\$2,359,581.62
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$580,000.00	\$0.00	\$580,000.00	\$53,967.31	\$53,967.31	\$53,967.31	\$53,967.31	\$526,032.69
34500	SEGURO DE BIENES PATRIMONIALES	\$580,000.00	\$0.00	\$580,000.00	\$53,967.31	\$53,967.31	\$53,967.31	\$53,967.31	\$526,032.69
34501	Seguros de bienes patrimoniales	\$580,000.00	\$0.00	\$580,000.00	\$53,967.31	\$53,967.31	\$53,967.31	\$53,967.31	\$526,032.69
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN DE BIENES PATRIMONIALES	\$2,999,321.00	\$521,849.40	\$3,521,170.40	\$985,450.75	\$985,450.75	\$985,450.75	\$985,450.75	\$2,535,719.65
35100	CONSERVACIÓN Y MANTENIMIENTO DE BIENES PATRIMONIALES	\$850,000.00	\$470,204.82	\$1,320,204.82	\$456,527.05	\$456,527.05	\$456,527.05	\$456,527.05	\$863,677.77
35102	Mantenimiento y conservación de inmuebles	\$850,000.00	\$470,204.82	\$1,320,204.82	\$456,527.05	\$456,527.05	\$456,527.05	\$456,527.05	\$863,677.77
35400	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$25,955.58	\$25,955.58	\$0.00	\$0.00	\$0.00	\$0.00	\$25,955.58
35401	Instalación, reparación y mantenimiento de equipo de transporte	\$0.00	\$25,955.58	\$25,955.58	\$0.00	\$0.00	\$0.00	\$0.00	\$25,955.58
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$250,000.00	\$25,689.00	\$275,689.00	\$80,003.70	\$80,003.70	\$80,003.70	\$80,003.70	\$195,685.30
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$250,000.00	\$25,689.00	\$275,689.00	\$80,003.70	\$80,003.70	\$80,003.70	\$80,003.70	\$195,685.30
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE RESIDUOS	\$1,899,321.00	\$0.00	\$1,899,321.00	\$448,920.00	\$448,920.00	\$448,920.00	\$448,920.00	\$1,450,401.00
35801	Servicios de limpieza y Manejo de desechos.	\$1,899,321.00	\$0.00	\$1,899,321.00	\$448,920.00	\$448,920.00	\$448,920.00	\$448,920.00	\$1,450,401.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,913,239.37	-\$129,461.58	\$2,783,777.79	\$296,945.28	\$296,945.28	\$296,945.28	\$296,945.28	\$2,486,832.51
37500	VIÁTICOS EN EL PAIS	\$2,913,239.37	-\$129,461.58	\$2,783,777.79	\$296,945.28	\$296,945.28	\$296,945.28	\$296,945.28	\$2,486,832.51
37504	Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales	\$2,913,239.37	-\$129,461.58	\$2,783,777.79	\$296,945.28	\$296,945.28	\$296,945.28	\$296,945.28	\$2,486,832.51
38000	SERVICIOS OFICIALES	\$1,420,204.90	\$924.99	\$1,421,129.89	\$541,231.75	\$541,231.75	\$541,231.75	\$541,231.75	\$879,898.14
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,420,204.90	\$924.99	\$1,421,129.89	\$541,231.75	\$541,231.75	\$541,231.75	\$541,231.75	\$879,898.14
38201	Gastos de orden social	\$1,420,204.90	\$924.99	\$1,421,129.89	\$541,231.75	\$541,231.75	\$541,231.75	\$541,231.75	\$879,898.14
50000	BIENES MUEBLES, INMUEBLES E ADMINISTRACIÓN	\$400,000.00	-\$6,875.37	\$393,124.63	\$50,078.00	\$50,078.00	\$50,078.00	\$50,078.00	\$343,046.63
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$400,000.00	-\$6,875.37	\$393,124.63	\$50,078.00	\$50,078.00	\$50,078.00	\$50,078.00	\$343,046.63
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$400,000.00	-\$6,875.37	\$393,124.63	\$50,078.00	\$50,078.00	\$50,078.00	\$50,078.00	\$343,046.63
51101	Mobiliario	\$400,000.00	-\$6,875.37	\$393,124.63	\$50,078.00	\$50,078.00	\$50,078.00	\$50,078.00	\$343,046.63
Total		\$76,680,501.56	\$1,041,363.12	\$77,721,864.68	\$59,078,541.96	\$18,096,573.40	\$18,096,573.40	\$18,096,573.40	\$59,625,291.28